



February 15, 1980  
#5 of 1980

# COMMUNITY CHRONICLE

MONDAY - February 18

11:00 - FPC  
2:30 - President/Administrators

Men's Varsity Basketball (home)  
Lynchburg College - 8:00 P.M.

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TUESDAY - February 19

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WEDNESDAY - February 20

"Faculty Forum" - WGH-FM  
10:00 P.M., Dr. Powell, CNC  
"Religion in Modern Times" -  
Part I

Men's Varsity Basketball  
DIAC Tournament (Feb.20,22,23)

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THURSDAY - February 21

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FRIDAY - February 22

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SATURDAY - February 23

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SUNDAY - February 24





## OFFICIAL ANNOUNCEMENTS

### Post Office Closing

The U.S. Post Office will be closed on Monday, February 18, to observe Washington's Birthday. The College will not receive nor deliver U.S. mail on that date.

Supervisor of Logistics

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### Affirmative Action Programs for Minority Virginians

As a part of the continuing effort to increase the participation of minority Virginians in the Virginia system of higher education, the Governor has requested funds from the General Assembly to continue to operate its two minority programs: Summer Fellowship Awards for Undergraduate Minority Virginians, and Graduate Assistance for Minority Virginians employed in Virginia's State Supported Institutions of Higher Education.

Minority students completing their junior year of undergraduate study and full-time, permanent minority employees are eligible to apply. Further information is on file in the CNC Library; or at the CNC Counseling Center (Mrs. Katie Lewis).

Lora Friedman

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### Reduction in Library Budget

The Vice President for Academic Affairs has requested that a brief explanation be included in the Chronicle explaining why the Library Book Fund has been reduced for 1979-80.

An end of October expenditure analysis revealed that the following areas projected over-budget conditions on an annual basis for 1979-80:

Summer School	\$ 29,312 (Personal Services)
Plant	19,100 (Energy)
ADP Costs:	
Business Office	
Student Services	
ADP Instruction	57,268 (ADP Support)
Student Affairs	12,742
	<u>\$118,422</u>

The President approved the transfer of budgeted funds from the following areas:

Penton	\$ 29,000
Academic Support	14,000
Academic Departments	45,422
Library Acquisitions	30,000
	<u>\$118,422</u>

Now, at the end of January the above reductions have been integrated into our College budget and will appear in the end of February printouts. Every effort is being made to reduce or eliminate expenses. Changes have been made and will continue to be made in the above data. Please remember, however, that there was a shortfall of projected revenue last year 1978-79. Thus, some items purchased late in the year were paid in July 1979.



CHRISTOPHER NEWPORT COLLEGE

Educational & General

Resource Budget (a)

1978-79

	Budget (b)	Annual (c) Expenditures	Differences
Regular Session	\$2,655,138	\$2,665,613	\$ -10,475
Off Campus	58,275	75,344	-17,069
Community Education	34,075	30,190	3,885
Summer	<u>203,312</u>	<u>202,719</u>	<u>593</u>
Total Instruction	\$2,950,800	\$2,973,866	\$ -23,066
Public Service	\$ 22,130	\$ 33,014	\$ -10,884
Library	\$ 419,397	390,346	29,051
Media Center	24,161	26,987	- 2,826
Computer Center (Rec)	(180,422)	(181,939)	(- 1,517)
Day Care Center	36,130	19,239	16,891
Academic Administration	<u>292,804</u>	<u>268,709</u>	<u>24,094</u>
Total Academic Support	\$ 772,492	\$ 705,281	\$ 67,210
Student Services	\$ 523,037	\$ 514,874	\$ 8,163
Institutional Support	689,244	690,465	- 1,221
Plant	<u>385,389</u>	<u>392,486</u>	<u>- 7,097</u>
TOTAL E&G	<u>\$5,343,092</u>	<u>\$5,309,986</u>	<u>\$ 33,106</u>

(a) Data taken from IAI Report of June 30, 1979

(b) Budget planning figure

(c) Expenditures limited both by appropriation and in this instance by actual revenue received

(d) Unfunded budget balance remaining after adjustments for expected revenue shortfall.

Vice President For Financial Affairs



## NEWS & GENERAL INFORMATION

### Dean William Parks Memorial Colloquia Series

The Colloquia Series will present its fourth program of the year on Thursday, February 28, when Jim Morris of the History Department will present a paper entitled "The U.S.S. Michigan: The Navy's First Iron-Steam Vessel." This is an expanded version of the paper he presented at the National Maritime Museum in Greenwich last fall and will be illustrated with slides.

The lecture will be delivered at 12:15 in the CC Theatre and will, as usual, be followed by a luncheon in the speaker's honor. Luncheon reservations will be \$5 and should be made with Bill Wolf by Tuesday, February 26, at the latest.

Remaining dates for your calendar:

Wednesday, March 26 - Jay Paul, "A Reading of Poetry"  
Wednesday, April 23 - Marshall Booker, "The Economics of Energy as  
a Commodity"

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### William Parks Scholarship Contributors

To all who so generously contributed to the Scholarship Fund for Bill Parks, I wish to take this time again to say thank you. He did quite well his first semester at William and Mary and really loves college. So many thanks for your interest--care--concern.

Judith Parks

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